

| BRAYBROOKE PARISH COUNCIL          |          |                         |                   |                              |                      |                   |                              |                      |
|------------------------------------|----------|-------------------------|-------------------|------------------------------|----------------------|-------------------|------------------------------|----------------------|
| Draft Budget                       |          | Year to March 31st 2018 |                   |                              |                      |                   |                              |                      |
|                                    |          |                         | Budget<br>2016/17 | Expenditure to<br>31/03/2017 | Remaining<br>Unspent | Budget<br>2017/18 | Expenditure to<br>16/05/2017 | Remaining<br>Unspent |
| Salaries & Administration          |          |                         |                   |                              |                      |                   |                              |                      |
| Clerks Salary                      |          |                         | 2315              | 2336                         | -21                  | <b>2340</b>       | 389                          | 1951                 |
| Clerks expenses/use of home office |          |                         | 330               | 281                          | 49                   | <b>340</b>        | 25                           | 315                  |
| Insurance                          |          |                         | 218               | 225                          | -7                   | <b>225</b>        | 230                          | -5                   |
| Audit Fee                          | internal | NCalc:                  | 90                | 90                           | 0                    | <b>90</b>         | 93                           | -3                   |
|                                    |          |                         |                   |                              | 0                    |                   |                              | 0                    |
| Subscriptions                      |          | NCalc                   | 260               | 243                          | 17                   | <b>250</b>        | 247                          | 3                    |
|                                    |          |                         |                   |                              | 4                    | <b>36</b>         |                              | 36                   |
|                                    |          |                         |                   |                              | 15                   | <b>25</b>         |                              | 25                   |
| Village Hall                       |          | Website<br>to 31.3.2017 | 100               | 100                          | 0                    | <b>100</b>        |                              | 100                  |
| Clock winding                      |          |                         | 100               | 100                          | 0                    | <b>100</b>        |                              | 100                  |
| Braybrooke Guide                   |          |                         |                   | 24                           | -24                  | <b>0</b>          |                              | 0                    |
| Councillor's Empowerment Grant     |          |                         | 260               | 260                          | 0                    | <b>0</b>          |                              | 0                    |
| VAT                                |          |                         |                   | 4                            |                      |                   |                              |                      |
| <b>Total</b>                       |          |                         | <b>3753</b>       | 3724                         | 29                   | <b>4500</b>       |                              | <b>2522</b>          |
| Income                             |          |                         |                   | 4506                         |                      | <b>4605</b>       |                              |                      |
| Surplus                            |          |                         |                   | <b>782</b>                   |                      | <b>105</b>        |                              |                      |