

BRAYBROOKE PARISH COUNCIL							
Draft Budget		2019 - 2020					
			Expenditure	Budget	Expenditure to	Remaining	Draft Budget
			31/03/2018	2018/2019	20/11/2018	Unspent	2019 - 2020
Salaries & Administration							
Clerks Salary			2336	3574	2382	1192	3574
Clerks expenses/use of home office/travel			304	340	57	283	340
Insurance			230	250	152	98	152
Audit Fee	internal	NCalC:	93	96	96	0	98
Subscriptions		NCALC	247	260	258	2	263
		CPRE	36	36	36	0	36
		Website	83	0		0	0
Village Hall		annual room hire	100	100	100	0	100
Clock winding			0	240	120	120	120
Information Commissioner			0	35	35	0	35
Repairs to assets (seats, 'bus shelter etc.)			0	100		100	200
Training Courses			36	100		100	100
Repairs to 'bus shelter - current project			0	200		200	0
Contingencies/contributions to community projects/gritting			0	500		500	500
<b>Total</b>			3465	5831	3236	2595	5518
Income	2018/19	Precept and VAT reclaim	4506	4514			4500
		NNRaid refund		552			0
		Surplus/deficit	1041	-765			-1018
		<b>balance carried forward 1.4.2018</b>		3881			
		projected overspend for current year		-765			
		<b>projected balance at 31.03.2019</b>		3116			
		projected overspend for next year		1018			
		<b>projected balance at 31.03.2020</b>		2098			