BRAYBROOKE PARISH COUNCIL								
Budget		**Year to March 31st 2018**						
			Budget	Expenditure to	Remaining	**Budget**	Expenditure to	Remaining
			2016/17	31/03/2017	Unspent	**2017/18**	20/03/2018	Unspent
Salaries & Administration								
Clerks Salary			2315	2336	-21	**2340**	2336	4
Clerks expenses/use of home office/travel			330	281	49	**340**	304	36
Insurance			218	225	-7	**225**	230	-5
Audit Fee	internal	NCalC:	90	90	0	**90**	93	-3
Subscriptions		NCALC	260	243	17	**250**	247	3
		CPRE	40	36	4	**36**	36	0
		Website	40	25	15	**25**	83	-58
Village Hall		annual room hire	100	100	0	**100**	100	0
Clock winding			100	100	0	**100**		100
Braybrooke Guide				24	-24	**0**		0
Contribution to the Gossip							100	-100
Councillor's Empowerment Grant			260	260	0	**0**		0
Training Courses: Emergency Planning 16.1.2018							36	-36
Repairs to 'Bus shelter						**200**		200
Total			**3753**	3720	33	**3706**	**3565**	**141**
Income				4506		**4504**		
Surplus				**786**		**798**		