

BRAYBROOKE PARISH COUNCIL								
Budget		Year to March 31st 2020						
			Budget	Expenditure to	Remaining	Budget	Expenditure to	Remaining
			2018/19	31/03/2019	Unspent	2019/2020	17/09/2019	Unspent
Salaries & Administration								
Clerks Salary			3574	3574	0	3574	1787	1787
Clerks expenses/use of home office/travel			340	323	17	340	36	304
APM expenses				5			0	
Insurance			250	152	98	152	152	0
Audit Fee	internal	NCalC:	96	96	0	98	98	0
Subscriptions		NCALC	260	258	2	263	266	-3
		CPRE	36	36	0	36		36
		Data Protection Officer Fee					10	
		Website	0		0	0	0	0
Village Hall		annual room hire	100	100	0	100		100
		Defibrillator		3229	-3229	1725	207	1518
Clock winding			240	245	-100	100		100
Information Commissioner			35	35	0	35	40	-5
Repairs to assets (seats, 'bus shelter etc.)			100		100	100		100
Training Courses			100		100	100		100
Repairs to 'Bus shelter - current project			200		200	200	209	-9
Contingencies and contributions to community projects			500		500	500		500
Pathfinder II Grant NCC						3000		3000
Total			5831	8053	-2222	10323	2805	7528
		Precept and VAT reclaim	4514	4517		6200		
Income		NNRaid refund	552	552		0		
		National Lottery		4594		0		
		Pathfinder II Grant NCC				3000		
			-765	1610		9200		
Surplus/Deficit		Deficit						