

BRAYBROOKE PARISH COUNCIL								
Budget		Year to March 31st 2019						
			Budget 2017/18	Expenditure to 31/03/2018	Remaining Unspent	Budget 2018/2019	Expenditure to 20/11/2018	Remaining Unspent
Salaries & Administration								
Clerks Salary			2340	2336	4	3574	2382	1192
Clerks expenses/use of home office/travel			340	304	36	340	57	283
Insurance			225	230	-5	250	152	98
Audit Fee	internal	NCalC:	90	93	-3	96	96	0
Subscriptions		NCALC	250	247	3	260	258	2
		CPRE	36	36	0	36	36	0
		Website	25	83	-58	0		0
Village Hall		annual room hire	100	100		100	100	0
Clock winding			100	0	-100	240	120	120
Information Commissioner			0	0		35	35	0
Repairs to assets (seats, 'bus shelter etc.)						100		100
Training Courses				36		100		100
Repairs to 'Bus shelter - current project			200		200	200		200
Contingencies and contributions to community projects						500		500
Total			3706	3465	241	5831	3236	2595
Income		Precept and VAT reclaim		4506		4514		
		NNRaid refund				552		
Surplus/Deficit			surplus	1041		-765	deficit	